XANADU ANIMAL SANCTUARY

INCOME STATEMENT 2024

	YTD 2024		
	Unrestricted	Temp Restricted	Perm Restricted
INCOME			
Individual Contributions/Donations	$ 38,089.09	$ -	$ -
Grants	$ -	$ -	$ -
Public Supports	$ -	$ -	$ -
Interest Income	$ -	$ -	$ -
	$ -	$ -	$ -
	$ -	$ -	$ -
	$ -	$ -	$ -
	$ -	$ -	$ -
	$ -	$ -	$ -
	$ -	$ -	$ -
TOTAL GROSS INCOME	**$ 38,089.09**	**$ -**	**$ -**
TOTAL GROSS INCOME		**$ 38,089.09**	
EXPENSES			
Hay Expense	$ 9,333.38	$ -	$ -
Feed & Supplies	$ 7,475.20	$ -	$ -
Rent and Utilities	$ -	$ -	$ -
Veterinary Care	$ 11,789.57	$ -	$ -
Farrier Services	$ 1,600.00	$ -	$ -
Contract Labor (Farm Assistant)	$ 582.00	$ -	$ -
Auction/Rescue/Transport fees	$ 2,875.00	$ -	$ -
Repairs/Maintenance/Equipment	$ 885.00	$ -	$ -
Miscellaneous	$ 269.24	$ -	$ -
Depreciation	$ 2,817.12	$ -	$ -
TOTAL EXPENSES	**$ 37,626.51**	**$ -**	**$ -**
TOTAL EXPENSES (EACH MONTH)		**$ 37,626.51**	
TOTAL NET INCOME	**$ 462.58**	**$ -**	**$ -**
TOTAL CHANGE IN NET ASSETS		**$ 462.58**	
		TOTAL	